CHESTER LIBRARY COMMUNITY ARTS CENTER

Functional Area: Human Services

Department: Libraries

Project Description/Justification:

The Chester Library Community Arts Center will include an auditorium, meeting rooms, and display areas for expanded library programming, including children's programs; lectures and symposia; government, business, and community meetings; and musical and theatrical presentations. The Center is anticipated to be approximately 20,000 sq. ft.

Total cost of this project is estimated at \$11,843,400. Funding for design of the facility is scheduled for FY2009, with construction following in FY2010. The county has allocated a total of \$5,921,700 as challenge grant dollars to be used as 50% matching funds for resources raised by the community.

Facility Plan:

The combined Chester Library and Community Arts Center is part of the illustrative drawings of the Chester Village Plan.

Location/Site Status:

Adjacent to the new Chester Library at 11800 Centre Street in Chester in the Bermuda Magisterial District.

Estimated Project Costs:

Total local match funds allocated are \$5,921,700.

Operating Cost Detail:

No impact on operating budget expected until FY2011.

Impact If Not Completed:

The chance to broaden the educational, recreational, and cultural opportunities of Chesterfield County citizens will be missed.

Financing / Operating Budget Impact

	Prior <u>Years</u>	<u>FY2004</u>	<u>FY2005</u>	<u>FY2006</u>	<u>FY2007</u>	<u>FY2008</u>	<u>FY2009</u>	<u>FY2010</u>	TOTAL <u>FY04-10</u>
Financing									
General Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Debt Funded	0	0	0	0	0	0	820,800	5,100,900	5,921,700
Other Sources	0	0	0	0	0	0	0	0	0
Cash Proffers	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>	<u>0</u>
TOTAL	\$0	\$0	\$0	\$0	\$0	\$0	\$820,800	\$5,100,900	\$5,921,700
Operating									
Expenses									
Personnel		\$0	\$0	\$0	\$0	\$0	\$0	\$0	
Operating		<u>0</u>							
TOTAL		\$0	\$0	\$0	\$0	\$0	\$0	\$0	